

Chapter 12

(Manual-11)

The Budget allocated to each Agency

**(Particulars of all plans, proposed expenditures and reports
on disbursement made)**

The Information about the details of the Budget (Non Plan) -
Major Head I-2015-Elections for the Financial Year 2013-14

SL No.	Minor Head	Sanctioned Budget (in TRs.)
1	102-Electoral Officers	1,08,422
2	103-Preparation & printing of E-Rolls	1,80,001
3	104-Charges for conduct of jt. Election to Lok Sabha /State / UT Legislative Assembly	9,80,216
4	105-Charges for conduct of Election to Parliament	2
5	106-Charges for conduct of Election to State / UT Legislature	2
6	108-Issue of photo Identity Cards to Voters	44,700
GRAND TOTAL		13,13,343

(Amount in TRs.)

SL No.	Minor Head	Budget Estimate 2014-15 Vote on Account Budget (for 4 months)	Revised Estimate 2013-14	Surrender	Final Grant / Budget	Expenditure
1	102-Electoral Officers	42,382	1,08,422	42,992	65,430	Not finalised
2	103-Preparation & printing of E-Rolls	64,750	1,80,001	9,498	1,70,503	
3	104-Charges for conduct of jt. Election to Lok Sabha /State / UT Legislative Assembly	1,84,711	9,80,216	453	9,79,763	
4	105-Charges for conduct of Election to Parliament	0	2	2	0	
5	106-Charges for conduct of Election to State / UT Legislature	0	2	2	0	
6	108-Issue of photo Identity Cards to Voters	21,000	44,700	2,946	41,754	
GRAND TOTAL		3,12,843	13,13,343	55,893	12,57,450	