

Chapter 12

(Manual-11)

The Budget allocated to each Agency

**(Particulars of all plans, proposed expenditures and reports
on disbursement made)**

12.1 The information about the details of the budget (Non-Plan): Major head -1-2015- Elections for the financial year 2012-13.

Sl. No	Minor Head	Sanctioned Budget (in ₹)
1.	102-Electoral Officer	8,23,94,000
2.	103-Preparation & Printing of Electoral Rolls	13,00,01,000
3.	104-Charges for conduct of election to Lok Sabha and State/UT Legislative Assembly	3,01,000
4.	105-Charges for conduct of Election to Parliament	2,000
5.	106-Charges for conduct of election to State/UT Legislative	2,000
6.	108-Issue of photo Identity Cards to voters	2,00,00,000
	Grand Total	23,27,00,000

12.2 The information about the details of the budget (Non-Plan): Major head -1-2015- Elections for the financial year 2011-12.

Sl. No	Minor Head	Budget Estimate	Revised Estimate	Surrender	Final Grant / Budget	Expenditure
1.	102-Electoral Officer	7,47,57,000	7,59,82,000	1,25,49,000	6,34,33,000	Not yet finalised
2.	103-Preparation & Printing of Electoral Rolls	7,62,01,000	7,62,01,000	93,000	7,61,08,000	
3.	104-Charges for conduct of election to Lok Sabha and State/UT Legislative Assembly	10,01,000	10,01,000	6,07,000	3,94,000	
4.	105-Charges for conduct of Election to Parliament	2,000	2,000	0	2,000	
5.	106-Charges for conduct of election to State/UT Legislative	2,000	1,00,02,000	2,000	1,00,00,000	
6.	108-Issue of photo Identity Cards to voters	2,00,00,000	2,00,00,000	25,000	1,99,75,000	
	Grand Total	17,19,63,000	18,37,88,000	1,32,76,000	16,99,12,000	